

Exhibit B Budget Details

Direct Labor, Unloaded Hourly Rates

Title / Job Classification	Maximum Rate to be Billed* (\$ / Hr)	Number of Hours	PIER Share	Match Share	Total Cost
Engr./Sci./Specialist 8 (Dr. Lawrence Y.C.Leong)	\$70.35	16	1,126	0	\$ 1,126
Engr./Sci./Specialist 6 (Dr. Ganesh Rajagopalan, PI)	\$50.75	424	17,660	3,864	\$ 21,524
Engr./Sci./Specialist 3 (Travis Coburn)	\$36.46	110	4,010	0	\$ 4,010
Project Administrator (Susan Penney)	\$23.96	22	527	0	\$ 527
Administrative Asst. (Jackie Warric)	\$22.70	28	456	182	\$ 637
Total Direct Labor			\$ 23,779	\$ 4,046	\$ 27,825

* Maximum salary rates are caps: PIER will not reimburse at a higher rate over the term of the project.

Fringe Benefits

Title / Job Classification	Maximum % Rate to be Billed*	Base (Typically Total Direct Labor)	PIER Share	Match Share	Total Cost
Engr./Sci./Specialist 8 (Dr. Lawrence Y.C.Leong)	61.0%	\$1,126	\$687	\$0	\$687
Engr./Sci./Specialist 6 (Dr. Ganesh Rajagopalan, PI)	61.0%	\$21,524	\$10,773	\$2,357	\$13,130
Engr./Sci./Specialist 3 (Travis Coburn)	61.0%	\$4,010	\$2,446	\$0	\$2,446
Project Administrator (Susan Penney)	61.0%	\$527	\$322	\$0	\$322
Administrative Asst. (Jackie Warric)	61.0%	\$637	\$278	\$111	\$389
Total Fringe Benefits			\$ 14,505	\$ 2,468	\$ 16,973

* Maximum fringe benefit rates are caps: PIER will not reimburse at a higher rate over the term of the project.

Travel**

Location	Purpose	Number of Trips	People per Trip	PIER Share*	Match Share	Total Cost
Sacramento	Kick-off/CPR Review/Final Mtg	3	1	\$ 1,500	\$ -	\$ 1,500
Somerset, NJ & Lewisburg, PA	Laboratory Studies Using LACSD Sludge	2	1	\$ 1,200	\$ 2,000	\$ 3,200
LACSD (Carson, CA)	Field Demonstration at LACSD	1	3	\$ 6,550	\$ -	\$ 6,550
LACSD (Carson, CA)	Field demo for 5 weeks	30	1	\$ 945	\$ -	\$ 945
Total Travel				\$ 10,195	\$ 2,000	\$ 12,195

* PIER Share: Travel is reimbursed at State rates. Higher travel costs can count as Match Share.

** Trips listed as "to be determined (TBD)" require advanced written approval from Commission Project Manager.

Equipment

Item	Quantity	Unit Cost	PIER Share	Match Share	Total Cost
LACSD (Centrifuges, etc.)	2 Centrifuge for 5 weeks	\$3500/week	\$ -	\$ 35,000	\$ 35,000
		\$ -	\$ -	\$ -	\$ -
Total Equipment			\$ -	\$ 35,000	\$ 35,000

Materials, Supplies

Item	Quantity/Pounds	Unit Cost Per Pound	PIER Share	Match Share	Total Cost
Alumina	1,667	\$ 1.20	\$ 2,000		\$ 2,000
Polymer	1,143	\$ 3.50	\$ 4,000		\$ 4,000
Ferric Chloride	1,667	\$ 1.20	\$ 2,000		\$ 2,000
Other Reagents	2,222	\$ 0.90	\$ 2,000	\$ -	\$ 2,000
Modified Bentonite	833	\$ 1.20	\$ 1,000		\$ 1,000
Nano Silica	500	\$ 4.00	\$ 2,000	\$ -	\$ 2,000
Laboratory facility rental at LACSD				\$ 15,000	\$ 15,000
Total Materials and Supplies			\$ 13,000	\$ 15,000	\$ 28,000

Contractual

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Subcontractor Name	Purpose	PIER Share	Match Share	Total Cost
NEI Corporation	To design and synthesize nanomaterials for study & field demo assistance	\$ 75,000	\$ 27,000	\$ 102,000
Bucknell University	To perform bench-scale study to evaluate performance & field demo assistance	\$ 75,000	\$ 70,000	\$ 145,000
Southern Cal. Edison	Method Validation	\$ 12,000	\$ -	\$ 12,000
Total Contractual		\$ 162,000	\$ 97,000	\$ 259,000

Miscellaneous

Item	Purpose	PIER Share	Match Share	Total Cost
Stationery, delivery and postage	Document production, Communication	\$ 1,527	\$ -	\$ 1,527
Total Miscellaneous		\$ 1,527	\$ -	\$ 1,527

Overhead

Name of Overhead	Overhead Base*	Maximum % Rate to be Billed**	Base Cost	PIER Share	Match Share	Total Cost
G&A on Labor	Total Direct Labor and Fringes	147.0%	\$ 44,798	\$ 56,278	\$ 9,575	\$ 65,853
Other Direct Costs	Total Operating Expenses	10%	\$ 322,000	\$ 18,672	\$ 9,900	\$ 28,572
Total Overhead				\$ 74,950	\$ 19,475	\$ 94,425

* Base: Define cost categories used to charge Overhead rate, e.g., Total Labor, Total Direct Cost, Materials, Subcontracts, etc.

** Maximum Indirect Overhead rates are caps: PIER will not reimburse at higher rates over the term of the project.